

**Association of Governments****Name** Six County Association of Governments**Adopted Budget****Fiscal Year Ended** 06/30/12

Form: AOG-BUD-1-2010

**Part I****Certification**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Sections 17B-1-605 through 610, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated

June 1, 2011.

Lynnette N. Robinson

7/26/11

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Budget Officer or Agency Director

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Date

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lynnetter@sixcounty.com

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Phone Number

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Email Address

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<b>Association of Governments</b> <b>Adopted Budget</b>	<b>Name</b> Six County Association of Governments <b>Fiscal Year Ended</b> 06/30/12
Form: AOG-BUD-1-2010	

### Basic Form Instructions

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| <p>1) Budget forms submitted must present a balanced budget as required by Utah Code. Budgeted expenditures must equal budgeted revenues.</p> <p>2) If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.</p> <p>3) A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.</p> <p>4) Please report amounts rounded to the nearest dollar. Some items may not apply to your agency.</p> | <p>5) If you have questions about the form, call Ryan Roberts at (801) 538-1721 or 1-800-622-1243, or send an email to <a href="mailto:ryanroberts@utah.gov">ryanroberts@utah.gov</a>.</p> <p>6) Send completed budgets electronically to <a href="mailto:sao@utah.gov">sao@utah.gov</a> or mail a printed form to:</p> <p style="margin-left: 40px;">Utah State Auditor<br/>         Utah State Capitol Complex<br/>         East Office Building Suite E310<br/>         PO Box 142310<br/>         Salt Lake City, UT 84114</p> |
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## Part II Revenues

Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Intergovernmental Revenue</b>				
1.1	Federal Grants and Contracts	2,739,108	2,797,237	2,927,387
1.2	State Grants and Contracts	895,021	1,589,562	629,122
1.3	State Appropriations			
1.4	Grants from Local Units:	439,448	455,716	481,761
1.5				
1.6				
<b>Charges for Services</b>				
2.1	Recreation and Culture			
2.2	Miscellaneous Services:			
2.3	Other (Specify):	151,791	328,383	2,064,124
2.4	Fees & Charges	327,677	110,427	181,352
2.5				
<b>Miscellaneous Revenue</b>				
3.1	Bank Interest - General	4,621	5,350	5,000
3.2	Bank Interest - RLF			3,600
3.3				
<b>Contributions and Transfers</b>				
4.1	Contribution from Other Governmental Units			
4.2	Contributions from Private Sources			
4.3	Loan Repayment	532,018	175,000	
4.4	Administrative Charges	208,912	250,838	138,406
4.5	<b>Beg. Fund Balance to be Appropriated</b>	47,537		157,183
<b>TOTAL REVENUES</b>		5,346,133	5,712,513	6,587,935

CONTINUE ON PAGE 3 WITH PART III

NameSix County Association of Governments		Fiscal Year Ended2012-06-30		
Part III	Expenditures			
Expenditure (a)		Prior Year Actual Expenditure (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	General Government			
1.1	Executive and Central Staff	357,616	450,674	403,020
1.2	Non-Departmental			
1.3	Other (Specify):			
1.4				
	Public Health			
2.1	Aging	555,999	650,825	583,762
2.2	Weatherization	1,457,565	2,065,765	2,820,200
2.3	RSVP	141,227	162,427	107,631
2.4	Human Services	387,983	466,030	467,512
2.5	Nutrition	827,594	848,239	847,690
2.6	Mental Health			
2.7	Other (Specify): AMW	189,259	195,310	215,128
2.8	Water Quality			
2.9	Food commodities	36,691	14,096	12,023
2.10	Community Services Block Grant	297,107	187,944	167,369
2.11	Social Services Block Grant	87,184	91,052	87,605
2.12				
	Community and Economic Develop.			
3.1	Tourism Promotion			
3.2	Industrial Promotion			
3.3	Economic Development	98,157	87,143	87,142
3.4	Other (Specify): Community Planning	246,093	265,355	274,695
3.5	Federal Procurement	52,056	15,853	
3.6	Revolving Loan Fund	579,555	176,800	465,249
	Transportation and Public Safety			
4.1	Airports			
4.2	Highways and Streets			
4.3	Other (Specify): Rail Road	6,903	35,000	48,909
4.4				
	Parks, Recr., and Public Property			
5.1	Parks			
5.2	Swimming Pool			
5.3	Golf Course			
5.4	Recreation and Culture			
5.5	Libraries			
5.6	Other (Specify):			
5.7				
5.8				
	Budgeted Increase in Fund Balance	25,144		
	TOTAL EXPENDITURES	5,346,133	5,712,513	6,587,935